

Vermont Department of Health Access  
SFY '2016 Substance Use Treatment Expenditures

Provider Specialty	Medicaid Expenditures	DVHA	VDH	DMH	DAIL	DCF
<b>State of Vermont</b>	\$ 75,559,405.80	\$ 47,532,520.23	\$ 26,490,246.51	\$ 587,675.48	\$ 279,375.93	\$ 669,587.65
<b>General Hospital</b>	\$ 3,465,026.89	\$ 3,456,397.37	\$ -	\$ 8,629.52	\$ -	\$ -
Inpatient	\$ 1,420,691.28	\$ 1,412,146.31	\$ -	\$ 8,544.97	\$ -	\$ -
Inpatient Physician	\$ 166,829.55	\$ 166,745.00	\$ -	\$ 84.55	\$ -	\$ -
Outpatient	\$ 625,110.39	\$ 625,110.39	\$ -	\$ -	\$ -	\$ -
Outpatient Physician	\$ 374,804.81	\$ 374,804.81	\$ -	\$ -	\$ -	\$ -
Emergency Room	\$ 877,590.86	\$ 877,590.86	\$ -	\$ -	\$ -	\$ -
<b>Specialty Hospital</b>	\$ 2,132,629.32	\$ 2,132,629.32	\$ -	\$ -	\$ -	\$ -
Inpatient Physician	\$ 154,220.95	\$ 154,220.95	\$ -	\$ -	\$ -	\$ -
Inpatient - Psych	\$ 1,978,408.37	\$ 1,978,408.37	\$ -	\$ -	\$ -	\$ -
<b>Physician</b>	\$ 5,623,036.99	\$ 5,623,036.99	\$ -	\$ -	\$ -	\$ -
Outpatient Physician	\$ 4,337,483.10	\$ 4,337,483.10	\$ -	\$ -	\$ -	\$ -
Rural Health Center	\$ 125,285.84	\$ 125,285.84	\$ -	\$ -	\$ -	\$ -
FQHC	\$ 1,152,114.38	\$ 1,152,114.38	\$ -	\$ -	\$ -	\$ -
Nurse Practitioner	\$ 8,153.67	\$ 8,153.67	\$ -	\$ -	\$ -	\$ -
<b>Other Professional</b>	\$ 781,041.93	\$ 781,041.93	\$ -	\$ -	\$ -	\$ -
Psychologist <sup>4</sup>	\$ 781,041.93	\$ 781,041.93	\$ -	\$ -	\$ -	\$ -
<b>Other Services</b>	\$ 9,540,367.38	\$ 9,540,367.38	\$ -	\$ -	\$ -	\$ -
DME <sup>5</sup>	\$ 47.30	\$ 47.30	\$ -	\$ -	\$ -	\$ -
Chiropractor	\$ 85.76	\$ 85.76	\$ -	\$ -	\$ -	\$ -
Ambulance	\$ 92,815.00	\$ 92,815.00	\$ -	\$ -	\$ -	\$ -
Lab	\$ 9,447,419.32	\$ 9,447,419.32	\$ -	\$ -	\$ -	\$ -
<b>Specialty MH/DS Center</b>	\$ 818,714.76	\$ 49,894.55	\$ -	\$ 579,045.96	\$ 189,774.25	\$ -
Mental Health Clinic <sup>2</sup>	\$ 400,314.04	\$ 49,894.55	\$ -	\$ 350,382.49	\$ 37.00	\$ -
H&CB Mental Health	\$ 2,536.10	\$ -	\$ -	\$ 2,536.10	\$ -	\$ -
H&CB Developmental Services	\$ 185,699.75	\$ -	\$ -	\$ -	\$ 185,699.75	\$ -
Targeted Case Management	\$ 101,477.00	\$ -	\$ -	\$ 97,439.50	\$ 4,037.50	\$ -
Day Treatment	\$ 128,687.87	\$ -	\$ -	\$ 128,687.87	\$ -	\$ -
<b>Specialty Substance Use Treatment Center</b>	\$ 29,560,423.04	\$ 3,070,269.73	\$ 26,490,153.31	\$ -	\$ -	\$ -
Outpatient	\$ 21,055,333.25	\$ 3,069,733.89	\$ 17,985,599.36	\$ -	\$ -	\$ -
Residential	\$ 8,505,089.79	\$ 535.84	\$ 8,504,553.95	\$ -	\$ -	\$ -
<b>Other Specialty Services</b>	\$ 1,030,936.87	\$ 272,041.35	\$ -	\$ -	\$ 89,601.68	\$ 669,293.84
H&CB TBI Services	\$ 89,601.68	\$ -	\$ -	\$ -	\$ 89,601.68	\$ -
H&CB Services Aging and Disabled	\$ 219,468.61	\$ 219,468.61	\$ -	\$ -	\$ -	\$ -
Assistive Community Care	\$ 340,532.71	\$ 34,716.70	\$ -	\$ -	\$ -	\$ 305,816.01
Enhanced Residential Care	\$ 17,856.04	\$ 17,856.04	\$ -	\$ -	\$ -	\$ -
Department of Children and Families <sup>3</sup>	\$ 211,632.83	\$ -	\$ -	\$ -	\$ -	\$ 211,632.83
Children's Medical Services <sup>3</sup>	\$ 151,845.00	\$ -	\$ -	\$ -	\$ -	\$ 151,845.00
<b>Nursing Home</b>	\$ 596,981.54	\$ 596,981.54	\$ -	\$ -	\$ -	\$ -
<b>Home Health</b>	\$ 9,623.19	\$ 9,623.19	\$ -	\$ -	\$ -	\$ -
Home Health	\$ 9,623.19	\$ 9,623.19	\$ -	\$ -	\$ -	\$ -
<b>Prescription Drugs</b>	\$ 22,000,623.89	\$ 22,000,236.88	\$ 93.20	\$ -	\$ -	\$ 293.81
Pharmacy <sup>1</sup>	\$ 19,083,595.28	\$ 19,083,208.27	\$ 93.20	\$ -	\$ -	\$ 293.81
Spoke <sup>9</sup>	\$ 2,917,028.61	\$ 2,917,028.61	\$ -	\$ -	\$ -	\$ -

1. Does not include Drug Rebate Offset
2. Includes CRT Payment. Excludes Fund G Suppressed
3. Departmental Suppressed Payments
4. Includes LADC, Licensed Master, Licensed Doctorate social worker, psychologists, & MH counselors.
5. Durable Medical Equipment
6. Mental Health diagnosis codes not included in SAMHSA criteria
7. Includes only mental health diagnosis codes included in SAMHSA criteria.
8. Site: OP - Outpatient, IP - Inpatient, RE - Residential
9. J3490 and provider type = T25 (OADAP Facility)